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List Of MVS Applications Running At The EDC:

Brief Functional Descriptions.

A) Philip Morris Germany - J Billhardt

1. Variable Cost Reporting
2. Fixed Cost Reporting
3. Financial Control
4. Treasury Reporting
5. Capital Expenditure Projects Progress Reporting
6. Investment Projects Accounting
7. General Ledger
8. Accounts Payable
9. Accounts Receivable
10. Fixed Assets Accounting
11. Operating Unit's Budget Development
12. Finished Goods Warehouse Management
13. Leaf Costing
14. Non-Tobacco Materials Costing
15. Parts and Supplies Costing
16. Production Reporting
17. Operator/Shift Reporting
18. Inventory Control Reporting
19. Inventory Consumption Yield
20. Vendor Performance
21. Bill of Material Control
22. **Affiliate Specifications Administration (PMG1)**
23. Leaf Inventory Control
24. Leaf Warehouse Management
25. Direct Materials Purchasing
26. Direct Materials Inventory Control
27. Direct Materials Warehouse Management
28. Materials Handling
29. Affiliate Production & Finished Goods Inventory Planning
30. Regional Production Co-ordination
31. Material Requirements Planning
32. Parts/Supplies Purchasing
33. Parts Inventory
34. Incoming Material Inspection
35. Point of Sale Material Purchasing
36. Stock Evaluation for Tax
37. Direct Material Purchasing
38. In-market Sales Analysis
39. Advertising/Media Control
40. Consumer Dialogue Marketing
41. **Product History Maintenance (PMG1)**

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42. Market Research
43. Marketing Planning and Budgeting
44. Pricing and Deal Policies Development
45. Market Segment Strategy development
46. In-market Sales Data Capture
47. Finished Goods Inventory Management
48. Customer Service Performance
49. Customer Data Base Maintenance
50. Order Processing
51. Invoicing
52. In-market Inventory Monitoring & Replenishment Ordering
53. In-market Inventory Planning & In-bound Shipment Forecasting
54. Transportation
55. Distribution Channel Strategy Development
56. Route Planning and Delivery Optimisation
57. Shipment Tracking
58. Claims/Returns Processing
59. Sales Force Management
60. Time/Expense Reporting
61. Key Account Management
62. Shelf Space Display Design
63. Route Planning
64. Merchandising
65. Teleservicing
66. Fleet Administration
67. Payroll
68. Expense Reimbursements
69. Pensions and Social Security
70. Employee Income Tax
71. General Administration
72. Trademark
73. Time and Attendance
74. Employee Relations

Applications marked **(PMG1)** have nicotine related information. At present, no additional information is available to denote the exact type of information.

B) Philip Morris Holland - Bergen-Op-Zoom - L Hazen

1. Service Level Strategy Development
2. Distribution Channel Strategy Development
3. Site/Location Analysis
4. In-market Inventory Planning & In-bound Shipment Forecasting
5. Warehousing Standards
6. Transportation
7. Finished Goods Inventory Policy development
8. Finished Goods Inventory Reporting
9. Carrier Evaluation
10. Customer Service
11. Order Processing

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12. Customer Data Base Maintenance
13. Invoicing
14. Finished Goods Warehouse Management
15. In-market Inventory Monitoring and Replenishment Ordering
16. Finished Goods Inventory Management
17. Route Planning and Delivery Optimisation
18. Shipments Tracking
19. Claims/Returns Processing
20. Production Reporting
21. Process Control Monitoring
22. Operator/Shift Reporting
23. Maintenance/Down Time reporting
24. Work Order Control
25. Inventory Control Reporting
26. Inventory Consumption yield
27. Vendor Performance
28. Product Development Projects Tracking
29. Production and Process Monitoring
30. Labour Manning
31. Bill of Material Control
32. **Regional Specifications Administration (PMH1)**
33. **Affiliate Specifications Administration (PMH2)**
34. Product Development Repository Maintenance
35. Packaging Development Repository Maintenance
36. Leaf Purchasing
37. Leaf Inventory Control
38. Leaf Warehouse Management
39. Direct Materials Purchasing
40. Direct Materials Inventory Control
41. Direct Materials Warehouse Management
42. Materials Tracking & Handling
43. Production and Finished Goods Inventory Planning
44. Regional Production Co-ordination
45. Leaf Planning
46. Material Requirements Planning
47. Production Scheduling
48. Manpower Planning and Scheduling
49. Maintenance Planning and Scheduling
50. Product Design and Development
51. Packaging Design and Development
52. Direct Materials Planning
53. Parts/Supplies Purchasing
54. Parts Inventory
55. Maintenance History
56. Maintenance Work Orders
57. Machinery Design
58. Plant Layout
59. Process Design
60. Utilities Management
61. Leaf Monitoring
62. In-Line Quality Monitoring
63. Incoming Material Inspection

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64. Product Quality Audit
65. Smoking Lab
66. Production Sourcing Strategies
67. Plant Capacity Plans
68. Process Research and Development
69. Vendor /Bidding Strategies
70. Instrument Calibration
71. Sample Management
72. Financial Consolidations
73. Financial Statements
74. Financial Management Reporting
75. Legal Entity Financial Statements
76. Statutory reporting
77. Variable Cost Reporting
78. Fixed Cost Reporting
79. DME Financial Control
80. Treasury reporting
81. Capital Expenditure Projects Progress Reporting
82. Tax Compliance Reporting
83. SVC Accounting
84. Leaf Costing
85. Non-Tobacco Material Costing
86. Conversion Costing
87. Parts & Supplies Costing
88. Shipping & Distribution Costing
89. Fixed Cost Centre Accounting
90. Inventory Accounting
91. Tax Stamp Accounting
92. Investment Projects Accounting
93. General Ledger
94. Accounts Payable
95. Accounts Receivable
96. Treasury
97. Pension Fund Management
98. Fixed Assets Accounting
99. Tax Accounting
100. VAT Accounting
101. Duty Administration (Import/Export)
102. Exchange Rate Fixing
103. Regional Budget Development
104. Operating Unit's Budget Development
105. Capital Expenditure Planning
106. Treasury Planning
107. Tax Planning
108. Payroll
109. Expense Reimbursements
110. Pensions & Social Security
111. Employee Insurances
112. Employee Income Tax
113. Accounting and Tax Policies
114. Financial/Tax Modelling
115. Investment Strategies

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116.	Balance Sheet and Income Goals
117.	Executive I.S. Reporting
118.	Personnel Reporting
119.	Legislative Tracking
120.	Contracts Management
121.	Trademark
122.	Security/Access
123.	Fleet Administration
124.	Corporate Affairs
125.	Data Archiving
126.	General Administration
127.	Legal
128.	Print-shop Management
129.	Organisation and Job Description
130.	Employee Data Base Management
131.	Time & Attendance
132.	Human Resource Development
133.	Compensation and Benefits
134.	Recruiting
135.	Employee Relations
136.	Health & Safety
137.	Systems Support
138.	Facilities Management
139.	Data Management
140.	Business Plan
141.	Personnel Policies and Guidelines
142.	Organisation and Human Resources Planning
143.	Compensation and Benefits Planning
144.	Corporate Image Action Plans
145.	Personnel Strategies
146.	Corporate Image Strategies
147.	Legislative Strategies

The application marked **(PMH1)** is an R&D application (see also L.5) that is only accessed by PMH BOZ and not updated by them.

The application marked **(PMH2)** has nicotine and tar information resident on MVS, however this is also kept on paper at Bergn-Op-Zoom so the MVS copy could be considered a duplicate.

No other PMH BOZ application contains relevant nicotine related data.

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C) PM Holland - Amstelveen - C Dilley

1.	Salesmen Reporting
2.	Sales Force Performance Monitoring
3.	Sales Force Call Analysis
4.	POSM Warehouse Inventory Control
5.	Salesrep Time.Expense Reporting
6.	Salesrep POSM Stock Control

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7.		Salesrep Finished Goods Stock Control
8.		Call Preparation
9.		Route Planning
10.		Merchandising
11.		POS Order Processing
12.		**In Market Sales Reporting (PM & competition) (PMH3)**
13.	SAP	Order Processing

The application marked **(PMH3)** contains nicotine related information. This is only the nicotine (and tar) levels published on the cigarette packets themselves.

D) FTR - Gilbert Etter

1.	Contracts
2.	Gifts Operations
3.	Spare Parts Management
4.	Maintenance History
5.	Currency Exposure
6.	COST
7.	Cash Flow
8.	Fixed Assets
9.	Inc. Statistics Analysis and Balance Sheet
10.	Accounts Payable
11.	Accounts Receivable
12.	General Ledger
13.	Capital Expenditure
14.	Cost Centre Budget Control
15.	Addressing Stickers
16.	Exchange Rate System
17.	Regional Reference of Codes
18.	Gasoline
19.	Vehicles
20.	AMAPS (Manufacturing Control)
21.	**Leaf (FTR1)**
22.	Order Processing
23.	Inventory and Stock Management
24.	**Manufacturing and Materials Specifications (FTR1)**
25.	**Secondary Manufacturing Information System (FTR1)**
26.	**Physical Quality Audit (FTR1)**
27.	**Visual Quality Audit (FTR1)**
28.	Personnel Management
29.	Pension Fund Management
30.	Flexible Time Management
31.	Telephone Management
32.	CIR-PME Routine Smoking
33.	PME Cigarettes Data Bank
34.	ACAR
35.	Dialog Marketing
36.	SMART Market Analysis
37.	SCORE

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The applications marked **(FTR1)** contain nicotine related information. At this time, the exact nature of the information is not known.

E) PM Spain - R Comas

1.	SAP RK-P	Project Accounting
2.	SAP RK-S	Cost Centre Accounting
3.	SAP RK-K	Product Costing
4.	SAP RF	Financial Accounting Accounts Receivable Accounts Payable General Ledger Cash Management
5.	SAP RM-MAT	Materials Management
6.	SAP RM-PPS	Production Planning And Control
7.	SAP RG	Extended General Ledger.

No PM Spain MVS application contains any relevant nicotine related information

F) PM Engineering Services - W Frye

1.	SAP RF	Financial Accounting Accounts Receivable Accounts Payable General Ledger Cash Management

No PM Engineering Services MVS application contains any relevant nicotine related information

G) Intertaba - F Sesona

1.	Replenishment Order Breakdown
2.	Suggested Shipments
3.	Supplier Overall Rating
4.	Spare Parts Management
5.	Monthly Reporting Transmission (Income Statement, Balance Sheet, etc.)

No Intertaba MVS application contains any relevant nicotine related information

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H) EEMA HQ - D Morel/R Bielser

1.	1A	ACAR - Advertising Control, Analysis, and Reporting.
2.	**1U**	**PM RRC - (Old) Reference Of Codes (EEMA1)**
3.	2R	General Ledger
4.	3R	Cost Centre Management
5.	4R	Accounts Payable.
6.	4U	Exchange Rates
7.	**8T**	**Marketing Information And Data Analysis (EEMA2)**
8.	COR	CORAS - Manages Orders, Deliveries, Invoices, and Shipment
9.	BUA	Unit volumes - Marketing Information And Volume Analysis.
10.	FRT	Financial Reporting from Affiliates
11.	RA	Fixed Assets.

The application marked **(EEMA1)** contains nicotine related information. This is only as a product code listing. i.e. indications of tar and nicotine are coded at a brand code level.

The application marked **(EEMA2)** contains indications of tar and nicotine (i.e. published levels on packs) for market segment analysis purposes.

I) PM Belgium - G Milanta

Michel Legrain is producing list of applications. I should receive this on Wednesday (27/04) morning. Giorgio Milanta has already informed me that ***there are no PMB applications that contain nicotine related information, except*** *one that contains the published (on packet) tar and nicotine contents of PM and competing brands.*

J) PM France - A Neel

Gilles Pignet is producing a list of applications. I should receive this tomorrow morning (27/04). It is not known at this time if PMF run ant MVS applications which contain nicotine related information.

K) EEC HQ - D Maignan/G Mury

1.	EIS Reporting
2.	In-Market Sales Data Capture.
3.	Fixed Assets Accouting
4.	Regional Budget Development
5.	Financial Consolidations.
6.	Financial Statements.
7.	Financial Management Reporting
8.	Legal entity financial Statements.
9.	Fixed Cost Centre Accounting.

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10. Duty Free Order Processing
11. Duty Free Customer Database Maintenance
12. Duty Free Accounts Receivable
13. Duty Free Duty Administration (Import/Export)
14. Duty Free In-Market Sales Data Capture.
15. Export Logistic System - Order Processing
16. Export Logistic System - Customer Database Maintenance
17. **New Regional Reference of Codes (RRC) (SPITAB) (EEC1)**
18. PRODPLAN - Regional Production Co-ordination
19. Direct Material Planning
20. Exchange Rates Fixing
21. **Leaf (includes: Planning, Costing, Purchasing, Insurance Management, Monitoring, Inventory Control, Codes Administration, Transportation Management, Warehouse Management) (EEC2)**
22. Mailing.
23. In-Market sales Analysis
24. Accounts Payable
25. Expense Reimbursement
26. General Ledger
27. General Ledger - Statutory Reporting
28. General Ledger - Tax Accounting
29. Personnel Information System - Payroll
30. Personnel Information System - Pension Fund Management
31. Personnel Information System - Employee Insurances
32. Personnel Information System - Employee Income Tax
33. Variable Cost Reporting.
34. Captial Expenditure Project Progress Reporting.
35. Operating Unit's Budget Development.
36. Fixed Costs Reporting
37. Treasury
38. Financial Data Input/Control
39. MIS Planning

The application marked **(EEC1)** contains nicotine related information. The nicotine content of tobacco is stored in the Marketing Statistic Table and is used in some applications (e.g. MIDAS).

The application marked **(EEC2)** contains nicotine related information. File D27TLA contains information detailing the nicotine content of tobacco. The information originally comes from R&D, but not the file itself.

L) Research And Development - Y Wong

1. **Cigarette Modelling (R&D1)**
2. Tobacco Lot Analysis
3. **Tobacco Quality Audit (R&D2)**
4. Visual Quality Audit
5. **SPECS (Specifications) (R&D3)**

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6. Supplier Rating System
7. **Cigarette Data Bank (R&D4)**
8. **Cigarette Information Report (R&D5)**
9. European Consumer Panels
10. Sensory Profile Analysis
11. Product Performance Evaluation system
12. Process Specification (process control)

The application marked **(R&D1)** contains nicotine related information. However, no data is ever deleted from this application set.

The application marked **(R&D2)** contains nicotine related information. As with R&D1, no information is ever deleted from the application files.

The application marked **(R&D3)** contains nicotine related information. This system administers the specifications for Product, Material, Casing, and flavour specifications. No specification is ever deleted. Obsolete specifications are suppressed from access only.

The application marked **(R&D4)** contains nicotine related information. This application runs under FTR control and accumulates all data concerning cigarette prototypes done at R&D. No data is ever deleted.

The application marked **(R&D5)** contains nicotine related information. The application provides scientific information on PM and competitor's products. The original data is captured on Beckman Cals equipment in R&D Smoke Lab. A backup is taken monthly via FTR CICS system and retained for 5 years. No data is lost.

Summary:

To date (1400 26/04) 346 MVS applications have bee identified. Of these, 19 have been identified as containing nicotine related information.

Most of the nicotine related information refers only to brand codes and the standard nicotine contents described on cigarette packets. However, in most cases, this has still to be confirmed.

PM France and PM Belgium have yet to supply a list of MVS applications. This is promised for delivery on Wednesday morning. No significant deviation is expected from the information already collected.

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